

**STATE OF NEW JERSEY
COUNTY OF HUNTERDON**

**2004 TEMPORARY BUDGET
RESOLUTION**

WHEREAS, N.J.S.A. 40A:4-19 requires that where any contracts, commitments or payments are to be made prior to the adoption of the final budget, temporary appropriations shall be made for the purpose and in the amounts required and in the manner and time therein provided; and

WHEREAS, the date of this is prior to January 31, 2004; and

WHEREAS, the total amount of the 2004 temporary budget is not in excess of 26.5% of the total 2003 Budget, exclusive of debt service, capital improvement fund and public assistance;

NOW, THEREFORE, BE IT RESOLVED, that the following temporary appropriations shall constitute the 2004 temporary budget:

**HUNTERDON COUNTY
TEMPORARY BUDGET FOR 2004**

<u>GENERAL GOVERNMENT EXPENSES</u>	<u>SALARIES & WAGES</u>	<u>OTHER</u>
Board of Chosen Freeholders	47,000.00	107,000.00
Projects Administration	38,000.00	1,400.00
Audit	-0-	17,000.00
County Treasurer's Office	94,000.00	12,000.00
County Counsel	31,000.00	80,000.00
Adjuster's Office	15,000.00	3,500.00
Administration	59,000.00	2,800.00
Human Resources	27,000.00	29,000.00
County Clerk	107,000.00	20,000.00
Prosecutor's Office	655,000.00	56,500.00
Buildings and Grounds	306,000.00	180,000.00
Contribution to Soil Conservation District	-0-	13,750.00
Purchasing Department	69,000.00	26,500.00
Central Printing and Mail	53,000.00	13,000.00
Information Technology	123,000.00	61,500.00
Office of Transportation	12,000.00	250,000.00
Group Insurance Plan for Employees	-0-	1,125,000.00
Workmen's Compensation Insurance	-0-	134,000.00
Surety Bond Premiums	-0-	5,000.00
Other Insurance Premiums	-0-	280,000.00
<u>JUDICIARY</u>		
Surrogate	55,500.00	5,000.00
<u>REGULATION</u>		
Sheriff's Office	382,000.00	12,500.00
Weights & Measures	15,000.00	250.00
Board of Taxation	34,000.00	28,500.00
County Medical Examiner	-0-	65,000.00

Shade Tree Commission	-0-	2,600.00
Board of Elections	50,000.00	62,000.00
Fire Marshal	17,000.00	1,500.00
County Radio and Communications	400,000.00	82,000.00
Emergency Management	32,000.00	8,000.00
Fire, Police and Rescue Training	31,500.00	18,000.00
Planning Board	136,000.00	36,000.00
Construction Board of Appeals	750.00	2,500.00

ROADS AND BRIDGES

Roads	660,000.00	450,000.00
Bridges	202,000.00	131,000.00
Vehicle Services	163,000.00	110,500.00
Engineering Department	303,500.00	21,000.00

CORRECTIONAL AND PENAL

Department of Corrections N.J.S.A. 30:8-19	404,000.00	224,000.00
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HEALTH AND WELFARE

Juveniles in Need of Supervision (Contractual)	-0-	70,000.00
Health Department	214,000.00	114,500.00
Vector Control	25,000.00	11,500.00
Mental Health Board	-0-	800.00
Division of Social Services	-0-	200,000.00
NJ Division of Youth and Family Services	-0-	53,000.00
Office on Aging	88,000.00	5,500.00
War Veterans' Burial and Grave Decorations	-0-	3,000.00
Public Assistance	-0-	3,000.00
Hunterdon Youth Facility	129,000.00	33,000.00
Advisory Council on Health and Human Services	68,000.00	3,500.00
Maintenance of Patients in State Mental Institutions	-0-	700,000.00
Vouchered Services	-0-	28,500.00

EDUCATIONAL

County Heritage Commission	9,700.00	18,500.00
Superintendent of Schools	42,500.00	5,200.00
Extension Service	80,000.00	5,500.00
Reimbursement for Residents Attending Out-of-County Two Year Colleges (N.J.S. 18A:64A-23)	-0-	32,000.00
Reimbursement for Residents Attending Out-of-County Vocational & Technical Schools (N.J.S. 18A:54-23)	-0-	35,000.00
County College - Joint	-0-	1,150,000.00
County Vocational School (18A:54-4)	-0-	686,000.00

RECREATIONAL

Parks Department	272,000.00	405,000.00
Hunterdon Conservation & Recreation Council (Contractual)	-0-	2,700.00

UNCLASSIFIED

Solid Waste and Recycling Department	-0-	37,500.00
Utilities-Chap. 56 P.L. 1983 (N.J.S. 40A:4-45.4h)	-0-	700,000.00

STATE AND FEDERAL PROGRAMS OFF-SET BY REVENUES

Matching Funds for State and Federal Program Grants	-0-	70,000.00
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ALL OTHER

Interest on Bonds	-0-	450,000.00
Capital Improvement Funds	-0-	1,000,000.00
County Debt Service: Green Trust	-0-	300,000.00
Contribution to P.E.R.S.	-0-	10,000.00
Police and Firemen's Retirement System	-0-	60,000.00

Contributions to Social Security System	-0-	600,000.00
Disability Insurance	-0-	15,000.00
Contingent	-0-	5,000.00
TOTALS	5,543,450.00	10,492,000.00
GRAND TOTAL OF TEMPORARY BUDGET		16,035,450.00