

**STATE OF NEW JERSEY
COUNTY OF HUNTERDON**

**2003 TEMPORARY BUDGET
RESOLUTION**

WHEREAS, N.J.S.A. 40A:4-19 requires that where any contracts, commitments or payments are to be made prior to the adoption of the final budget, temporary appropriations shall be made for the purpose and in the amounts required and in the manner and time therein provided; and

WHEREAS, the date of this is prior to January 31, 2003; and

WHEREAS, the total amount of the 2003 temporary budget is not in excess of 26.5% of the total 2002 Budget, exclusive of debt service, capital improvement fund and public assistance;

NOW, THEREFORE, BE IT RESOLVED, that the following temporary appropriations shall constitute the 2003 temporary budget:

**HUNTERDON COUNTY
TEMPORARY BUDGET FOR 2003**

<u>GENERAL GOVERNMENT</u>	<u>SALARIES & WAGES</u>	<u>OTHER EXPENSES</u>
Board of Chosen Freeholders	35,000.00	55,000.00
Projects Administration	35,000.00	1,300.00
Audit	-0-	17,000.00
County Treasurer's Office	87,000.00	11,000.00
County Counsel	29,000.00	67,500.00
Adjuster's Office	14,000.00	3,500.00
Administration	55,000.00	2,800.00
Human Resources	25,000.00	24,500.00
County Clerk	100,000.00	18,000.00
Prosecutor's Office	650,000.00	50,500.00
Buildings and Grounds	274,000.00	158,750.00
Contribution to Soil Conservation District	-0-	12,500.00
Purchasing Department	65,000.00	26,100.00
Central Printing and Mail	49,000.00	7,000.00
Information Technology	113,000.00	52,000.00
Office of Transportation	11,600.00	240,000.00
Group Insurance Plan for Employees	-0-	1,055,000.00
Workmen's Compensation Insurance	-0-	100,000.00
Surety Bond Premiums	-0-	5,000.00
Other Insurance Premiums	-0-	200,000.00
<u>JUDICIARY</u>		
Surrogate	53,000.00	5,000.00
<u>REGULATION</u>		
Sheriff's Office	360,000.00	12,500.00
Weights & Measures	14,000.00	250.00
Board of Taxation	42,500.00	27,500.00
County Medical Examiner	-0-	60,000.00
Shade Tree Commission	-0-	2,600.00
Board of Elections	50,000.00	62,000.00
Fire Marshal	17,000.00	1,500.00
County Radio and Communications	390,000.00	82,000.00
Emergency Management	28,000.00	8,000.00
Fire, Police and Rescue Training	29,000.00	18,000.00
Planning Board	131,000.00	31,000.00
Construction Board of Appeals	700.00	2,500.00
<u>ROADS AND BRIDGES</u>		
Roads	600,000.00	400,000.00
Bridges	195,000.00	127,000.00
Vehicle Services	134,000.00	105,000.00
Engineering Department	300,000.00	20,000.00
<u>CORRECTIONAL AND PENAL</u>		
Department of Corrections N.J.S.A. 30:8-19	480,000.00	224,000.00
<u>HEALTH AND WELFARE</u>		
Juveniles in Need of Supervision (Contractual)	-0-	68,000.00
Health Department	235,000.00	94,500.00

Vector Control	25,000.00	7,000.00
Mental Health Board	-0-	800.00
Division of Social Services	-0-	200,000.00
NJ Division of Youth and Family Services	-0-	53,000.00
Office on Aging	77,000.00	5,500.00
War Veterans' Burial and Grave Decorations	2,000.00	3,000.00
Public Assistance	-0-	3,000.00
Child Care Centers (Contractual)	100,000.00	12,000.00
Advisory Council on Health and Human Services	63,000.00	3,500.00
Maintenance of Patients in State		
Mental Institutions	-0-	860,000.00
Vouchered Services	-0-	21,500.00

EDUCATIONAL

County Heritage Commission	9,400.00	17,500.00
Superintendent of Schools	39,000.00	5,200.00
Extension Service	75,000.00	5,500.00
Reimbursement for Residents Attending Out-of-County Two Year Colleges (N.J.S. 18A:64A-23)	-0-	32,000.00
Reimbursement for Residents Attending Out-of-County Vocational & Technical Schools (N.J.S. 18A:54-23)	-0-	35,000.00
County College - Joint	-0-	1,125,000.00
County Vocational School (18A:54-4)	-0-	580,000.00

RECREATIONAL

Parks Department	235,000.00	260,000.00
Hunterdon Conservation & Recreation Council (Contractual)	-0-	2,700.00

UNCLASSIFIED

Solid Waste and Recycling Department	-0-	25,000.00
Utilities-Chap. 56 P.L. 1983 (N.J.S. 40A:4-45.4h)	-0-	650,000.00

STATE AND FEDERAL PROGRAMS OFF-SET BY REVENUES

Matching Funds for State and Federal Program Grants	-0-	50,000.00
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ALL OTHER

Interest on Bonds	-0-	450,000.00
Capital Improvement Funds	-0-	1,000,000.00
County Debt Service: Green Trust	-0-	250,000.00
Contribution to P.E.R.S.	-0-	280,000.00
Police and Firemens' Retirement System	-0-	50,000.00
Contributions to Social Security System	-0-	550,000.00
Disability Insurance	-0-	15,000.00
Contingent	-0-	5,000.00

TOTALS 5,227,200.00 10,016,000.00

GRAND TOTAL OF TEMPORARY BUDGET 15,243,200.00

ROLL CALL	MOVED	SECONDED	AYES	NAYS	ABSTAIN	ABSENT
Paul C. Sauerland, Jr., Director						
George D. Muller, Deputy Director						
Marcia A. Karrow, Freeholder						
Frank J. Fuzo, Freeholder						
George B. Melick, Freeholder						

Adopted January 07, 2003

Denise B. Doolan, CLERK