

2004 County Budget Of The County Of Hunterdon For The Fiscal Year 2004

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2004	2003
1. Surplus	7,500,000.00	6,000,000.00
2. Total Miscellaneous Revenues	11,012,023.34	10,004,088.23
3. Amount to Raised by Taxation - County Purpose Tax	65,037,000.00	65,028,266.00
Total General Revenues	83,549,023.34	81,032,354.23

Summary of Appropriations	2004 Budget	Final 2003 Budget
1. Operating Expenses: Salaries & Wages	23,328,589.00	22,124,016.00
Other Expenses	37,038,646.08	34,778,143.96
2. Deferred Charges & Other Appropriations	4,369,788.26	4,471,194.27
3. Capital Improvements	6,707,000.00	8,209,000.00
4. Debt Service	12,105,000.00	11,450,000.00
Total General Appropriations	83,549,023.34	81,032,354.23
Total Number of Employees	647	637

Balance of Outstanding Debt	
	General
Interest	3,326,737.40
Principal	8,313,579.73
Outstanding Balance	75,562,997.15

Notice is hereby given that the budget and tax resolution was approved by the County of Hunterdon on March 23, 2004. A hearing on the budget and tax resolution will be held at 71 Main Street County Administration Building, on April 13, 2004 at 4:30 o'clock (PM) at which time and place objections to the Budget and Tax resolution for the year 2004 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the County Treasurer at the 71 Main Street County Administration Building, Flemington, New Jersey, (908) 788-1120 during the hours of 8:00 (AM) to 4:30 (PM).