

**STATE OF NEW JERSEY  
COUNTY OF HUNTERDON**

**2015 TEMPORARY BUDGET**

**RESOLUTION**

**WHEREAS**, N.J.S.A. 40A:4-19 requires that where any contracts, commitments or payments are to be made prior to the adoption of the final budget, temporary appropriations shall be made for the purpose and in the amounts required and in the manner and time therein provided; and

**WHEREAS**, the date of this is prior to January 31, 2015; and

**WHEREAS**, the total amount of the 2015 temporary budget is not in excess of 26.25% of the total 2014 Budget, exclusive of debt service, capital improvement fund and public assistance;

**NOW, THEREFORE, BE IT RESOLVED**, that the following temporary appropriations shall constitute the 2015 temporary budget:

**HUNTERDON COUNTY  
TEMPORARY BUDGET FOR 2015**

<b><u>GENERAL GOVERNMENT</u></b>	<b><u>SALARIES &amp; WAGES</u></b>	<b><u>OTHER</u></b>
Board of Chosen Freeholders	\$ 106,883.00	\$ 49,613.00
Projects Administration	65,825.00	945.00
Audit	-0-	21,000.00
County Treasurer's Office	253,050.00	42,546.00
County Counsel	142,535.00	31,500.00
Adjuster's Office	19,839.00	2,367.00
Administration	111,613.00	1,601.00
Human Resources	78,535.00	33,443.00
County Clerk	308,467.00	25,043.00
Prosecutor's Office	2,205,604.00	164,758.00
Buildings and Grounds	386,133.00	483,420.00
Contribution to Soil Conservation District	-0-	-0-
Purchasing Department	124,859.00	15,608.00
Central Printing and Mail	168,900.00	36,488.00
Information Technology	336,480.00	290,839.00
Office of Transportation	28,775.00	446,250.00
Group Insurance Plan for Employees	-0-	5,725,125.00
Health Benefits Waiver	-0-	52,500.00
Workmen's Compensation Insurance	-0-	220,000.00
Surety Bond Premiums	-0-	-0-
Other Insurance Premiums	-0-	509,832.00
County Clerk – Elections	-0-	50,000.00
<b><u>JUDICIARY</u></b>		
Surrogate	136,325.00	5,657.00
<b><u>REGULATION</u></b>		
Sheriff's Office	854,689.00	23,184.00
Weights & Measures	33,863.00	822.00
Board of Taxation	55,754.00	47,087.00
County Medical Examiner	-0-	65,156.00
Shade Tree Commission	-0-	3,400.00
Board of Elections	106,916.00	100,000.00
Fire Marshal	27,899.00	1,680.00
County Radio and Communications	808,338.00	140,997.00
Emergency Management	67,869.00	16,855.00
Fire, Police and Rescue Training	105,000.00	31,956.00
Planning Board	143,632.00	7,875.00
Construction Board of Appeals	1,838.00	1,575.00
<b><u>ROADS AND BRIDGES</u></b>		
Roads	1,594,892.00	1,206,572.00
Bridges	528,669.00	223,046.00
Vehicle Services	342,300.00	387,188.00
Engineering Department	803,135.00	45,754.00
<b><u>CORRECTIONAL AND PENAL</u></b>		
Department of Corrections N.J.S.A. 30:8-19	1,106,520.00	650,134.00

**HEALTH AND WELFARE**

Juveniles in Need of Supervision (Contractual)	-0-	100,000.00
Health Department	360,281.00	58,770.00
Vector Control	79,746.00	17,414.00
Division of Social Services	-0-	410,000.00
NJ Division of Youth and Family Services	-0-	180,000.00
Division of Senior Services	238,018.00	7,954.00
War Veterans' Burial and Grave Decorations	-0-	15,000.00
Public Assistance	-0-	-0-
Advisory Council on Health and Human Services	156,514.00	5,119.00
Maintenance of Patients in State Mental Institutions	-0-	650,000.00
Vouchered Services	-0-	21,525.00
Public Health Nursing	154,254.00	9,371.00

**EDUCATIONAL**

Superintendent of Schools	76,211.00	4,295.00
Extension Service	126,054.00	43,672.00
Reimbursement for Residents Attending Out-of-County Two Year Colleges (N.J.S. 18A:64A-23)	-0-	26,250.00
Reimbursement for Residents Attending Out-of-County Vocational & Technical Schools (N.J.S. 18A:54-23)	-0-	16,250.00
County College - Joint	-0-	2,231,250.00
County Vocational School (18A:54-4)	-0-	1,240,800.00

**RECREATIONAL**

Parks Department	374,733.00	842,091.00
------------------	------------	------------

**UNCLASSIFIED**

Solid Waste and Recycling Department	-0-	-0-
Utilities-Chap. 56 P.L. 1983 (N.J.S. 40A:4-45.4h)	-0-	1,813,875.00

**STATE AND FEDERAL PROGRAMS OFF-SET BY REVENUES**

Matching Funds for State and Federal Program Grants	-0-	65,000.00
--	-----	-----------

**ALL OTHER**

Interest on Bonds	-0-	-0-
Capital Improvement Funds	-0-	945,000.00
County Debt Service: Green Trust	-0-	-0-
Contribution to P.E.R.S.	-0-	2,700,016.00
Police and Firemens' Retirement System	-0-	784,529.00
County Pension and Retirement Fund	-0-	5,250.00
Contributions to Social Security System	-0-	1,246,261.00
Disability Insurance	-0-	52,500.00
Contingent	-0-	-0-

TOTALS	\$12,620,948.00	\$24,579,005.00
--------	-----------------	-----------------

**GRAND TOTAL OF TEMPORARY BUDGET \$37,199,953.00**

ROLL CALL	MOVED	SECONDED	AYES	NAYS	ABSTAIN	ABSENT
John W. King, Director						
Suzanne Lagay, Deputy Director						
J. Matthew Holt, Freeholder						
John E. Lanza, Freeholder						
Robert G. Walton, Freeholder						

**ADOPTED** February 17, 2015

**Denise B. Doolan, CLERK**